Welcome

All Members meeting October 22nd, 2023

Wifi: GolfMGC

Password: eagle123





Land Acknowledgement





Introduction and Objectives

Day's Objective:

Opportunity to reset the stage for OHT work, fostering bold and disruptive ideas for significant healthcare system transformation, to improve the health and wellbeing of the HPA community

Our Strategy Pillars:

- 1. Access and movement thru system right care, right time, right provider
- 2. Health promotion, prevention, and patient-self management integrated early interventions at home and in the community
- 3. Recruitment, retention, and well-being of health care staff, and advance leadership and workforce integration
- 4. Advance collaboration through a strong HPA OHT structure, systems, and processes



Agenda – Flow of the day

- Introduction, Objectives & Icebreaker
- Reflections from the Field
- Current State Where we Are
- Break Networking
- Where we go from here
- Next Steps and Closing Comments



Setting the context







How to start a movement

Start with Why

Circles of Influence & Concern





Reflections from the Field

Dr. Anne Wojtak





Reflections on the development of our Ontario Health Team

October 22, 2024

Dr. Anne Wojtak,

Co-Lead, East Toronto Health Partners



About East Toronto Health Partners

- **100+** community, primary care, home care, hospital and social services organizations
- **100+** patient, caregiver and community advisors and community health ambassadors
- **350,000+** people who live or get care here
- 21 neighbourhoods, including five high-priority, equitydeserving communities

hpaoht.ca

What we've achieved as an OHT

Demonstrated successful integrated response to COVID-19

- Delivered 630,000+ COVID-19 vaccines from December 2020 to June 2022
- Significant focus on supporting equity-deserving communities

↑ Increased primary care capacity

- Launched Health Access Taylor-Massey (HATM), our second primary care hub in an equity-deserving neighbourhood
- HATM has provided 2,700 unique patients with access to team-based primary care since Oct 2022

↑ Increased access to home- and community-based care

• Launched MGH2Home, enhanced care program that delivers care at home through "one-team" approach in April 2023; Launching a home care leading project in 2024

↑ Increased access to cancer screening

- Piloted digital primary care flag that enabled us to identify and contact 12,000 patients overdue for cancer screening through OH-funded test of change
- Supported through training and capacity-building of **90+ community health ambassadors**

↑ Increased access to youth mental health

Opened our 2nd Youth Mental Health Hub in an equity-deserving community in July 2023







How we have accelerated our OHT





- Partners in East Toronto already had a formal network and were moving towards integration before the OHTs.
- An existing leadership structure was in place a 'network of networks' model with sectoral representation



✓ Significant investments beyond OHT implementation funding

- Ontario Health has provided \$750K to all OHTs
- For the past 4 years, Michael Garron Hospital provided another ~\$1.5M annually to seed ETHP innovations and advance integration activities ("community surge")

How we have accelerated our OHT





- Helps us engage 270+ family practitioners in the development of integrated care in East Toronto and co-leads solutions for improving primary care capacity and access
- Requires continued investment, governance, and accountability structures



✓ Distributed Leadership and Community Mobilization

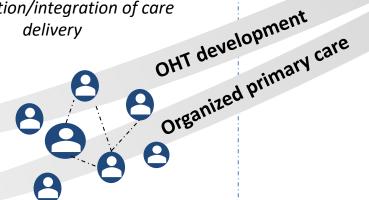
- **Shared leadership** with several shared ETHP-partner roles and project managers across multiple partners
- Investment in community engagement and co-design, with a focus on representation from equity-deserving neighbourhoods
- Continued investment in community health ambassadors

hpaoht.ca

Aligning OHT and primary care maturity to co-lead system change

Formalized partnerships, structures and governance – design and implementation of integrated delivery models

Collaborative partnerships and supports to improve coordination/integration of care delivery







Integrated accountability,
leadership, structures,
governance, and resource
allocation.
System-level design and delivery
of integrated health and social
care

Primary care is at the core of integrated health and social care systems.

Maturity for OHTs and organized primary care leadership (e.g. Primary Care Networks) are linked. One cannot happen without the other.

Increased Intensity of Coordination, Integration and Collaborative Partnerships

Increased Client and Citizen Engagement and Community Mobilization

Increasing Level of System Change and Impact

Increasing Investments Re-directed into OHTs



ETHP current Governance: A 'network of networks' model with different sectors having a representative organization at the leadership table











+ 2 Members from our Community Advisory









Opportunity made here.

Partners*

























Network of patient, caregiver and community advisors and community health ambassadors





Evolving our Governance and Structure

December 2019

Official OHT designation; signing of joint venture agreement

July 2021

External review of our governance and structure 'what will it take to accelerate integration?'

September 2022

Moved to a 'dyad' OHT leadership

January 2023

Expanded the number of sectors at the leadership table

April 2023

Launched a new portfolio operational structure with distributed leadership across partners for OHT initiatives

July 2023

Started consultations with partners about OHT governance and the future state

January 2024

Moved to a 'triad' structure of OHT leadership

September 2024

Launched a Governance Planning task group

Key considerations for future governance

Inclusivity / Representation

More diverse and **inclusive** partner representation including by geography, populations, and sectors

Partners who are helping lead the work need more voice in decision-making

Stronger focus on geographic representation, e.g. neighbourhood action tables

Staggered **term limits** to enable more inclusive representation over time

Trust / Accountability

Representation needs to agnostic of organizations and sectors; and accountable to partners and community

Representatives need to be trusted and seen to be working for the community and the collective; Board Chair is key

Commitment to hold each other accountable to act in the best interests of the community and the collective

Radical transparency (i.e. budget and resource allocation, decision-making)

Key considerations for future governance

Engagement

New ETHP governance needs to engage with partner Boards

Connect **smaller partners** together, engaging them and providing value through the OHT

More frequent meetings and touchpoints, pulse checks with partners and community

Use Integrated Care Pathway development as testing ground for new governance and deep engagement

Identity / Role Clarity

More consistent use of ETHP branding; OHT seen as less connected to the hospital

Define the **role of the OHT**- connector, convener,
aligner, data, support, info
sharing

Define when something is an **OHT initiative vs a** partner-led initiative

A more intentional sign-on process for partners; define roles and responsibilities







Effective governance is needed at every level of our work



Micro-level governance is as important, if not more important than system-level (macro) governance



Governance must align with the OHT's goals for population health (form follows function) and evolve with an OHT's phases of development



System level governance is new to <u>everyone</u> – we cannot underestimate the level of change and support required to get us there

Where to next....



- Advancing i12 priorities (e.g. integrated care pathways, setting up a structure to support home care delivery)
- Partnering with our PCN on long-term HHR capacity planning for access and attachment
- Updating our OHT governance to reflect where we are, and where we are going
- 10+ year strategic planning development focused on population health and demographic shift in East Toronto





Leadership, governance, and the challenges of the 'in-between'



Current State – Where we are? Health Data Summaries

Angela Schyff & Samer Abou-Sweid



Approach to Data

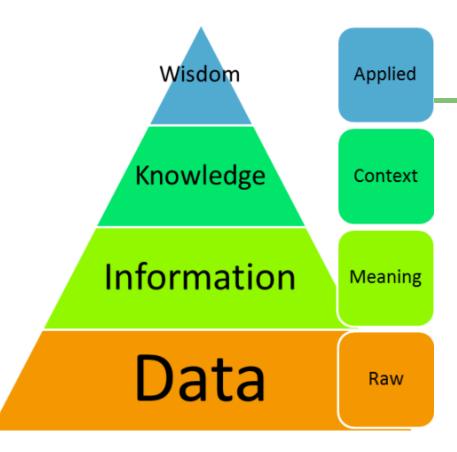
Data → Information → Knowledge → Wisdom

Guide to decisions and actions:

- Understand past performance to plan future
- Appreciate trends over time improving or deteriorating
- Benchmark across OHTs who to learn from
- Measure progress and revise strategies accordingly

Comprehensive Population Health view:

- Consider Demographics and Socioeconomic factors on population Health
- View as health system performance, even if it's institution or sector specific
- Celebrate the success, and collectively focus on the gaps
- Addressing gaps in the system to free up resources across the sector





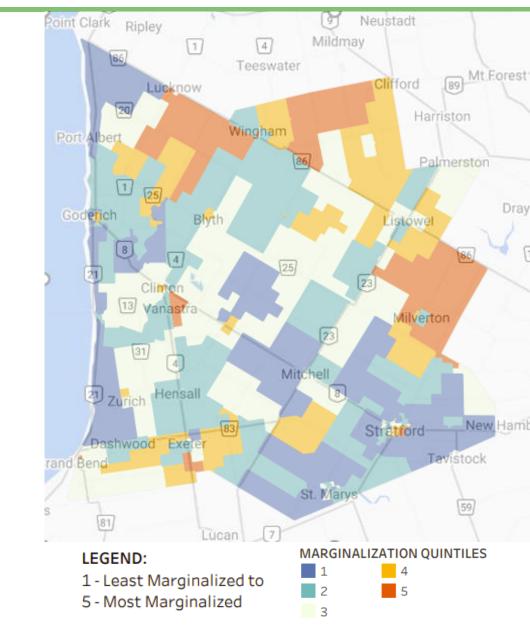
Where we are – Demographics/Socioeconomic

Growing and aging population:

- Higher median age than ON (42.4 vs 41.6yrs)
- Population growth by 33% by 2043
- 65yr+ increasing from 22% to 27% by 2043

Material Deprivation:

- Better on Material Deprivation scale than most OHTs
- Lower income than ON average, but one of the lowest unemployment
- 87% of United Way/SRPC 2023 survey respondents sacrificed food for other expenses





Where we are – Population Health

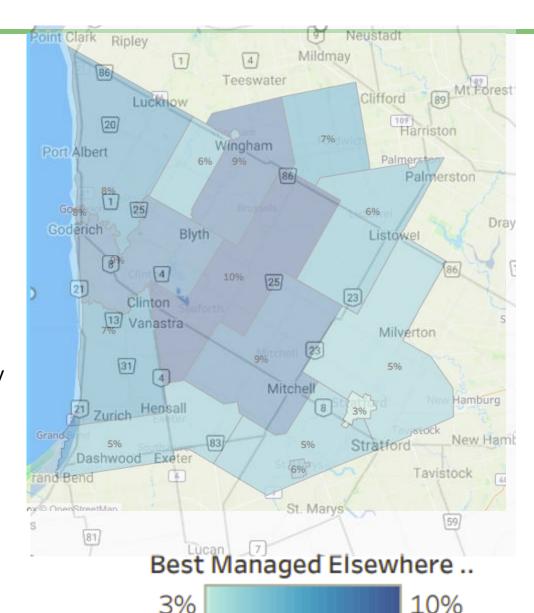
HPA-OHT is better performer than other OHTs:

- End of Life care
- Care of Frail/Older Adults
- Days in Acute Care
- Cost per Month

Areas for improvement:

- Access to primary care:
 - ED visits managed elsewhere (41.4 vs 10.1 ON avg rate by 1,000 person years)
 - 7-day physician follow-up after hospital discharge
- Access for MH&A services:
 - 1st contact in ED for MH&A (44.1 vs 38.3 overall rate per 100)
 - Outpatient visit within 7day MH&A hospital discharge





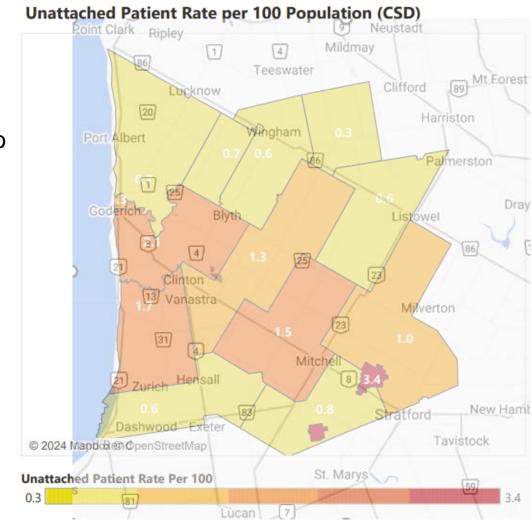
Where we are – Health Outcomes Trends

Primary Care Access and unattached:

- ED best managed elsewhere decreasing slightly for overall population and 65yrs+
- No access to primary care increasing in number (6,200 to 8,200)

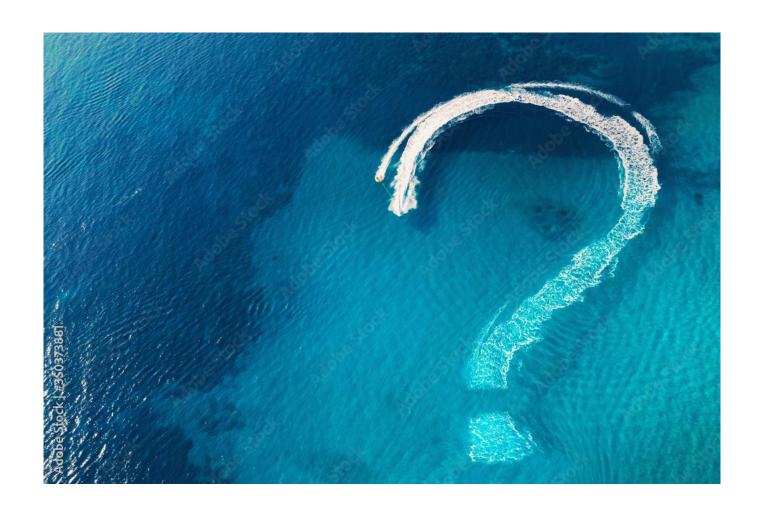
Community Services:

- ALC, while better than ON average, still high 15.3%.
 Comparable OHTs achieving better performance (9.6%, 12%)
- ALC trend 2018/19 2023/24
 - Discharge volume to LTC beds increasing
 - Discharge volume to CCC, Rehab & Ontario Health atHome all decreasing





Questions

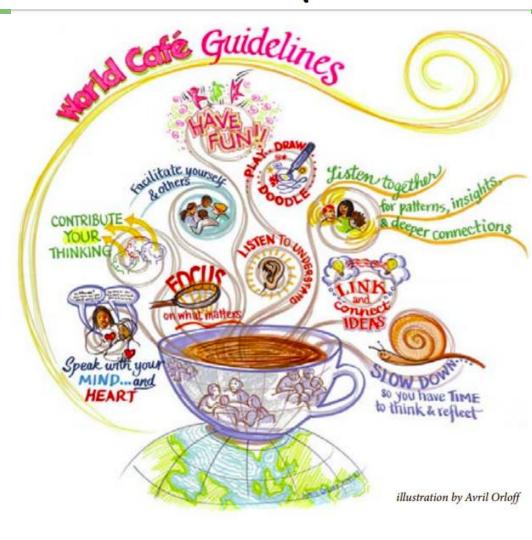




World Café – Where we are? (35mins)

- Understand the context Data and Strategy Pillars
- Select Facilitator & Note Taker
- 3. Answer 3 questions:
 - 1. Success categorize under 4 Strategy Pillars
 - 2. Challenges categorize under 4 Strategy Pillars
 - 3. What lead to each success or challenge?
- 4. Switch Tables clock-wise all but 2 participants (Facilitator, Note taker)
- 5. Repeat Exercise
- 6. Report Back

Café Etiquette





Play! Experiment! Improvise!

Strategy Pillars

| Strategic Priority 1 | Optimize access and movement through the healthcare system to achieve the right care, at the right time, by the right provider |
|-------------------------|--|
| Strategic Priority 2 | Emphasize and support health promotion, prevention, and patient-self management and deliver robust and integrated early health care interventions, at home and in the community for citizens |
| Strategic Priority 3 | Ignite recruitment, retention, and well-being strategies of health care staff as well as advance leadership and workforce integration |
| Strategic Priority 4 | Advance collaboration through a strong HPA OHT structure, systems, and processes |





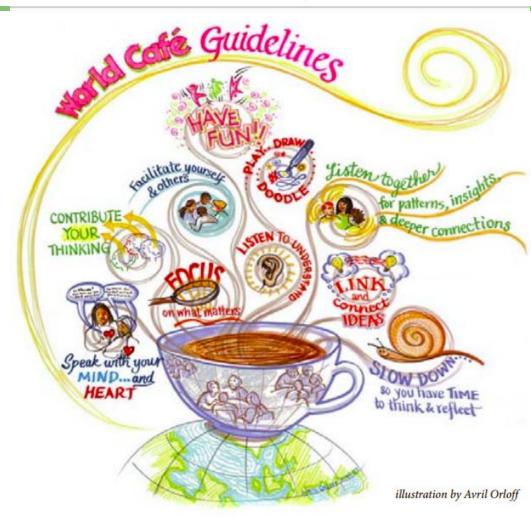
Future State – Where we go from here?



World Café – Where we go from here (60 mins)

Café Etiquette

- Understand the context Be Bold
- Select Facilitator & Note Taker
- 3. Answer 3 questions:
 - 1. Gap Analysis
 - 2. What are the critical few areas/initiatives to focus on?
 - 3. What do we stop doing?
- 4. Switch Tables clock-wise all but 2 participants (Facilitator, Note taker)
- 5. Repeat Exercise
- 6. Report Back & Discussion (20 mins)





Play! Experiment! Improvise!

Thank you & Next Steps





APPENDIX



Data Summary Overview

1) Community Demographics & Wellbeing - Determinants of Health (slides 3-9)

- Reports: United Way/Social Research & Planning Council (2023), Catchment Analysis HPA hospitals (2024), Material Deprivation-HSPN 2023, LHIN/Western University Health Inequities Report (2016)
- <u>Data sets:</u> Disparity in income/education/age, Diversity, Deprivation quintile benchmark across OHTs
- <u>Purpose:</u> Material Deprivation and Socioeconomic differences within our OHT and across the province have an impact on population health. Need to understand causation and trends.

2) Health Outcomes – Provincial Benchmarking (slides 10-15)

- Reports: HSPN Report Spider Diagrams 2022 & 2023 (full report <u>www.hspn.ca</u>)
- Data sets: Population Health, MH&A, Older/Frail Adult care, Palliative/EOL care (25 KPIs)
- <u>Purpose:</u> Indicators reflect our OHT's population health and our collective healthcare system performance, not a specific institution or organization. Helpful in identifying key areas our OHT is lagging in the province and highlights comparable OHTs who perform better on each KPI

3) Health Outcomes – Annual Trend and Catchment Analysis (slides 16-22)

- Reports: IDS, OHT Dashboards (cQIP, Community Care, Primary Care, Home Care) 2018/19 2023/24
- <u>Data Sets:</u> ED utilization, ALC, Home Care, Primary Care Unattached
- <u>Purpose:</u> Indicators reflect our OHT's population health and our collective healthcare system performance, not a specific institution or organization (e.g. accessing the hospital ED for services better received elsewhere or being in an ALC bed rather than receiving the required care in a more suitable setting is a reflection on the collective system not just the hospital). Need to understand root causes and address the gaps in the system to free up resources. Also, understanding trends over time indicates whether we are improving or deteriorating.



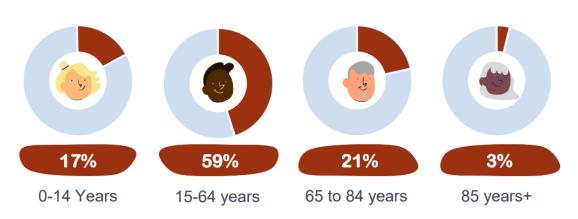
Data Set 1) Community Demographics & Wellbeing - Determinants of Health

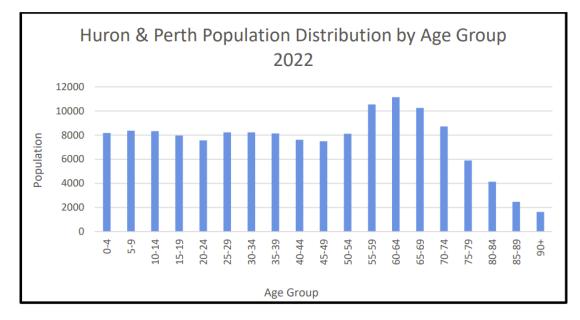
- <u>Reports:</u> United Way/SRPC Report (2023), Catchment Analysis HPA hospitals (2024), Material Deprivation-HSPN 2023, LHIN/Western University Health Inequities Report (2016)
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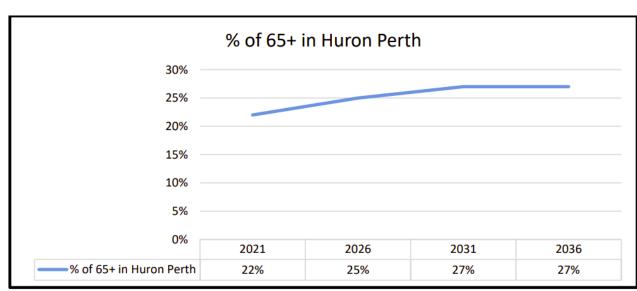


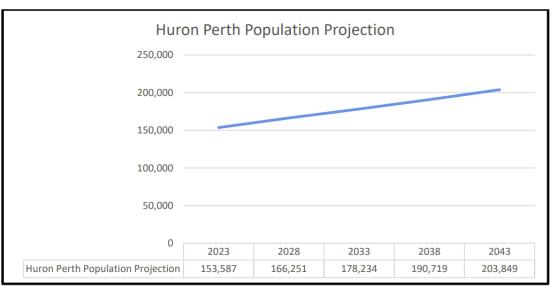
HPA Demographics – Population Age and Growth

Median Age in Perth ► 42.4 years Median Age in Province ► 41.6 years











HPA Demographics – Diversity, Education, Health

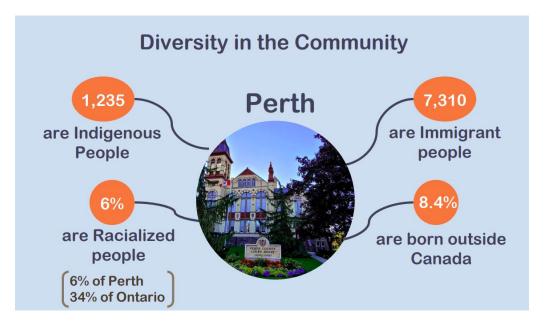
Population Growth by Central Populations

Ontarians relocating is contributing to growth

Source: Statistics Canada, Census 2016 and 2021. Census subdivisions. Population and dwellings section.

| Region | 2016 | 2021 | Percent Change |
|-------------|--------|--------|-------------------|
| PERTH | 76,812 | 81,565 | 6.20% |
| North Perth | 13,130 | 15,538 | 18.30% |
| Perth East | 12,227 | 12,595 | 2.60% |
| Perth South | 3,805 | 3,776 | (-0.80%) |
| St.Marys | 7,265 | 7,386 | 1.70% |
| Stratford | 31,470 | 33,232 | 5.60% |
| West Perth | 8,865 | 9,038 | 2.00% |

| 40% | Educational A | Attainment | |
|---|---------------|--|-------------------------------|
| 35% | | | |
| 30% | | _ | |
| 25% | | | _ |
| 20% | | | |
| 15% | _ | | |
| 10% | | | |
| 5% | | | |
| 0% | Perth | Huron | Ontario |
| | | ■No certificate, diploma or degree | 0.110.110 |
| Highest Education in Perth, Huron & Ontario | | High (secondary) school diploma o | |
| | | Non-apprenticeship trades certifica | ate or diploma |
| Source: Statistics Canada, 2023, Census Profile. 2021 Census | | ■ Apprenticeship certificate | annita anniti anta an dialama |
| Population | | College, CEGEP or other non-univBachelor's degree or higher | ersity certificate or diploma |
| | UNIAHIU | HEALIH IEAM | |

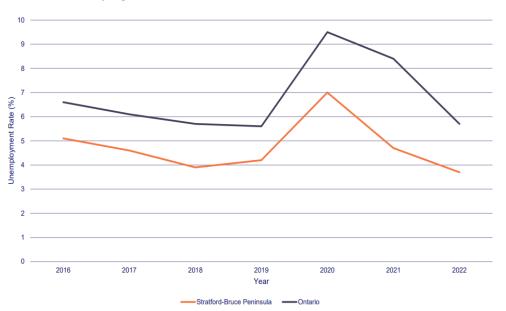


| | Perth District | Huron County | |
|---|----------------|---------------------|---------|
| Health Conditions and Behaviours | Health Unit | Health Unit | Ontario |
| Overweight or obese | 61% | 63% | 53% |
| Arthritis | 21% | 23% | 17% |
| Diabetes | 8% | 6% | 7% |
| High blood pressure | 23% | 23% | 18% |
| Pain or discomfort; moderate or severe | 17% | 16% | 14% |
| Chronic obstructive pulmonary disease | 4% | 8% | 4% |
| Current smoker; daily or occasional | 20% | 22% | 19% |
| Heavy drinking | 17% | 18% | 17% |
| Leisure-time physical activity; moderately active or active | 49% | 58% | 54% |
| Fruit and vegetable consumption; 5 times or more per day | 42% | 53% | 39% |



HPA Demographics – Employment, Income, Poverty

Historically, Perth-Huron Has One of the Lowest Unemployment Rates in Ontario



Housing Poverty and Unaffordability

14% of tenant households are in core housing need

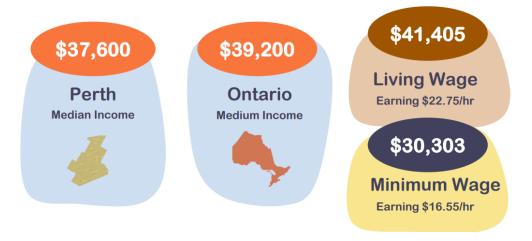


14% of tenants live in subsidized housing

Core Housing: Housing in some combination of unnaffordable, inadequate and unsuitable

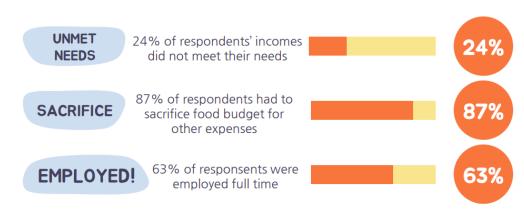
Subsidized Housing: any housing made financially accessbile to low-income households

Incomes are lower than province's



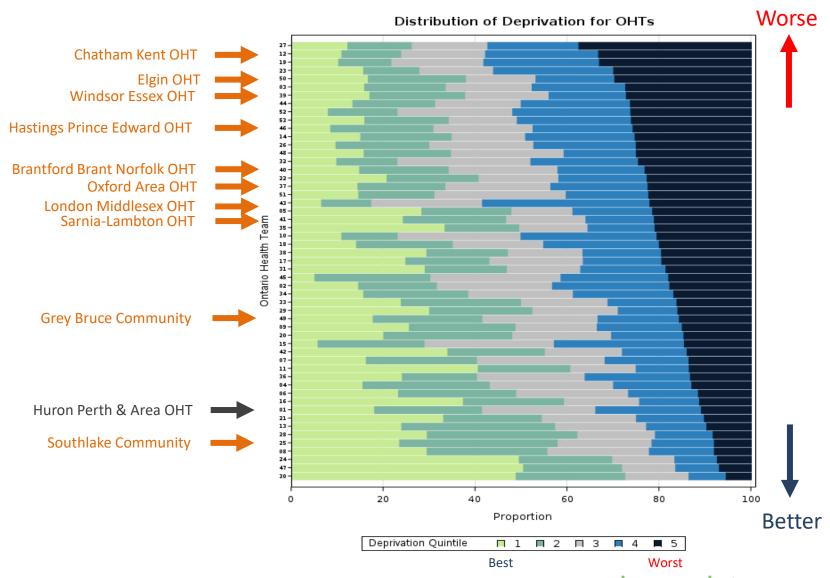
Historically, Perth-Huron Has One of the Lowest Unemployment Rates in Ontario

Food Insecurity is a Result of Inadequate Incomes



Material Deprivation Quintile

- HPA compared to benchmark OHTs
- Used to assess equity in OHT indicators across socioeconomic status
- Factors contributing to lower quintile:
 - 25-64yrs without high-school diploma
 - Lone parent families
 - total income from government transfer payments - ages 15+
 - Unemployment ages 15+
 - Low-income families
 - Households living in dwellings in need of major repair

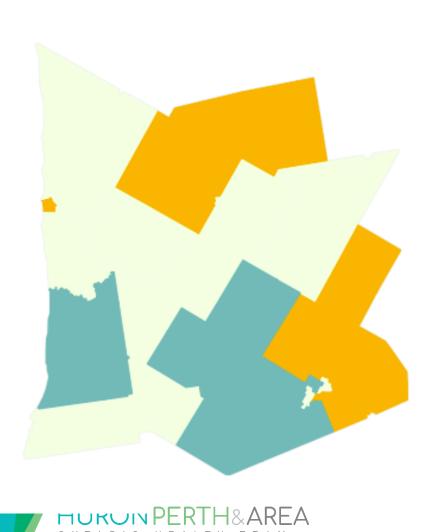




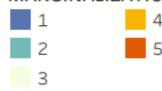
Proportion of OHT population according to 0 1 t Neighbourhood Material Deprivation

Material Deprivation within HPA (Material Resources)

Quintiles by Aggregated Dissemination Area



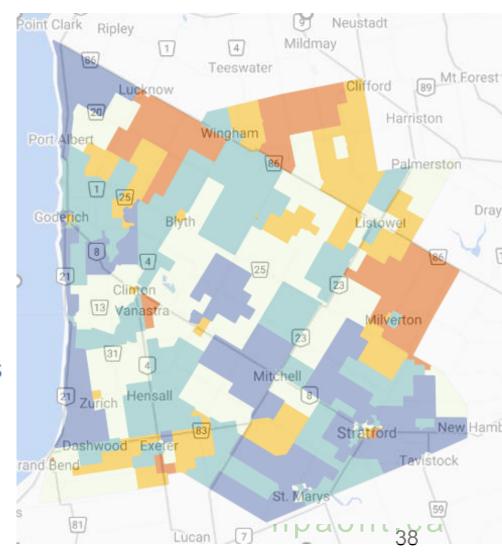
MARGINALIZATION QUINTILES



LEGEND:

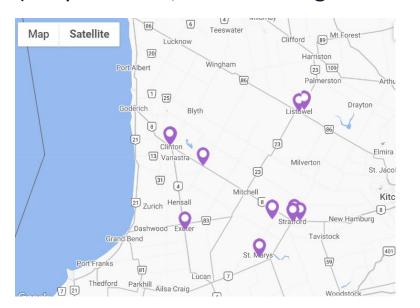
- 1 Least Marginalized to
- 5 Most Marginalized

Quintiles by Dissemination Area

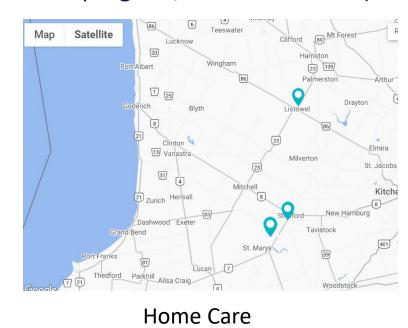


Health Care Services By Geography & Sector

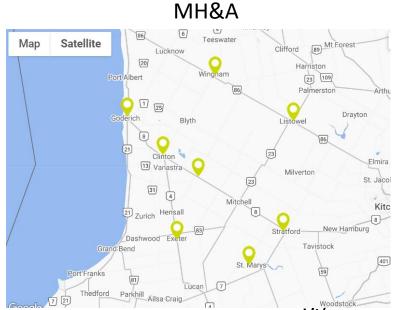
(Only Partners/Collaborating Partners listed, Limited to organizational locations not program/service locations)



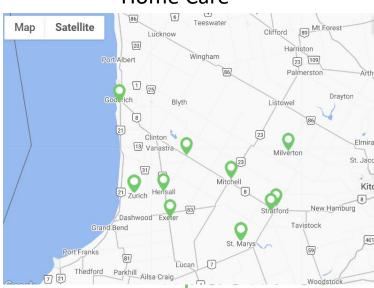








Hospitals



Data Set 2) Health Outcomes – Provincial Benchmarking

- Reports: HSPN Report Spider Diagrams 2022 & 2023 (full report www.hspn.ca)
- <u>Data sets:</u> Population Health, MH&A, Older/Frail Adult care, Palliative/EOL care (25 KPIs)
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HSPN OHT Improvement Indicators

Total Population

- Premature Mortality
- Cost per Month
- Days in Acute Care
- ALC Days
- ACSC Hospitalizations
- 30D Readmission
- ED Visit managed elsewhere
- 7D Physician Follow up
- Continuity of Care
- Virtual Visits

Mental Health & Addictions Care

- Outpatient visits within
 7d of MHA hospital
 discharge
- ED as first point of contact for MHA
- Frequent (4+) ED visits for MHA
- Repeat ED visits within 30d for MHA
- Rate of ED visits for deliberate self-harm

Older/Frail Adults

- 2+ fall-related ED visits (among frail)
- Days at home (among frail)
- Change in ADL long form
- Caregiver distress
- Change in MDS-HSI

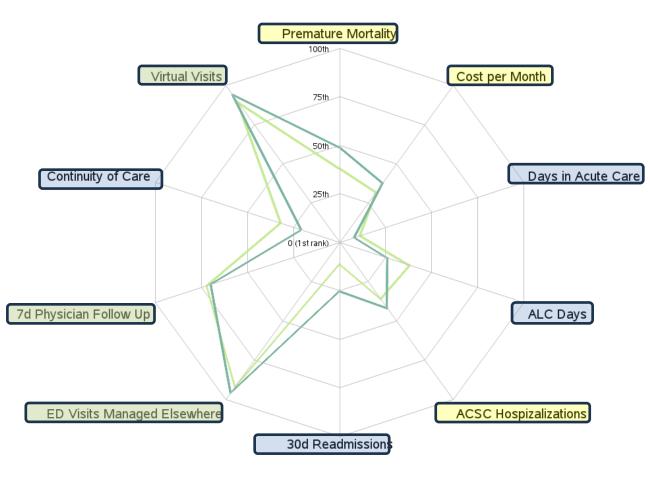
Palliative & End-of-Life Care

- Deaths in hospital
- ED visit in the last 30d of life
- Palliative physician home visits in the last 90d of life
- Palliative home care in the last 90d of life
- Days at home in the last 6mons of life



Spider Diagrams for Total Population Indicators

| Indicator Name | Indicator Definition | Desired Direction | НРА | Benchmark OHTs |
|----------------------------------|--|-------------------|------|---|
| ED Visit Managed Elsewhere | Rate of emergency visits that could be treated in alternative setting like primary care | Lower | 41.4 | Windsor: 2.1 CK: 10.1 Southlake: 10.3 London: 13.2 |
| Virtual Visits | Proportion of healthcare visits conducted virtually | Higher | 47.7 | Southlake: 65.3 Windsor: 58.5 London: 56.7 |
| 7D Physician Follow-up | Percentage of pts who see a physician within 7 days of hospital discharge for care continuity | Higher | 26.0 | Southlake: 35.9 Windsor: 34.4 Brantford: 30.7 |
| Premature Mortality | Rate of death before the age of 75 (per 100,000 population) | Lower | 420 | Southlake: 316 London: 390 |
| Cost per Month | Avg gov't healthcare spend per patient per month for the OHT pop | Lower | 384 | Southlake: \$345 |
| ACSC Hospitaliza- tions | Rate of hospitalizations for ambulatory care-sensitive conditions - often preventable with proper outpatient care for chronic conditions (per100,000 population) | Lower | 321 | Southlake: 295 |
| ALC Days | Number of days a patient occupies a hospital bed while waiting for another care setting | Lower | 15.3 | Chatham K: 9.6 Elgin : 12.0 Sarnia L: 13.6 |
| 30D Readmission | Percentage of pts readmitted to hospital within 30days of discharge | Lower | 13.7 | Oxford: 13.2 |
| Continuity of Care | Proportion of pts receiving care from same provider/team THRARFA | Higher | 0.63 | Oxford: 0.64 |
| Days in Acute Care | Days pts spend in acute care E A M | Lower | 8.0 | Elgin: 7.3 |

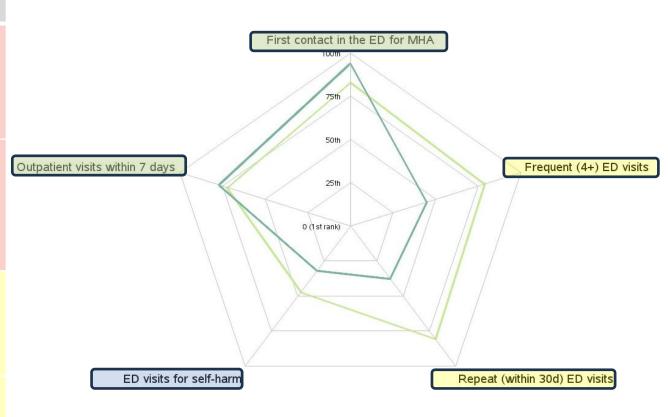




- Top Performer Avg Performer Low Performer (Opportunity)
- ---- 2021/22 performance compared to other PHTsaoht. Ga
- ---- 2022/23 performance compared to other OHTs

Spider Diagrams for MHA Indicators

| • | | | | | | |
|---|---|----------------------|------|--|--|--|
| Indicator Name | Indicator Definition | Desired Direction | S-L | Benchmark OHTs | | |
| First contact in the ED for MHA | Percentage of MHA cases where the ED is the first point of contact | Lower | 44.1 | Windsor: 32.6 Brantford: 34.1 CK: 35.5 London: 36.6 | | |
| Outpatient Visits within 7d of MHA Hospital Discharge | Percentage of MHA patients who have an outpatient visit within 7 days of hospital discharge | Higher | 18.5 | Brantford: 28.7 Windsor: 28.4 London: 25.1 Oxford: 25.0 | | |
| Frequent (4+) ED Visits for MHA | The percentage of patients with MHA issues who visit the ED 4 or more times/year | Lower | 9.7 | Oxford: 6.5 CK: 8.1 Hastings: 8.6 | | |
| Repeat ED Visits within 30d for MHA | Percentage of mental health and addiction patients who return to the ED within 30 days of the initial visit | Lower | 21.4 | Sarnia L: 16.3 Windsor: 17.2 Oxford: 17.6 | | |
| Rate of ED Visits for Deliberate Self-Harm | The rate of ED visits due to deliberate self-harm (per 100,000 population) PERTH&AREA | Lower | 15.7 | Southlake: 15.5 | | |

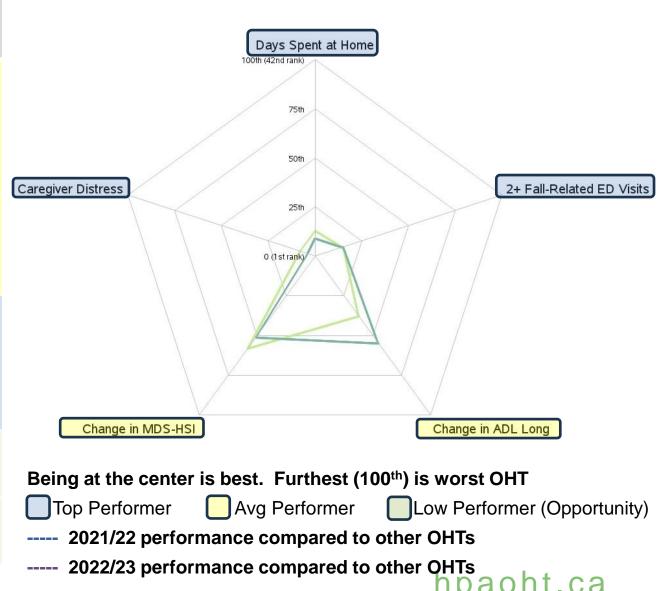




- Top Performer
- 2021/22 performance compared to other PHTsa oht 3 a
- 2022/23 performance compared to other OHTs

Spider Diagrams for Frail/Older Adults

| Indicator Name | Indicator Definition | Desired Direction | НРА | Benchmark OHTs |
|---|--|---------------------|-------|---|
| Change in ADL Long Form | The change in patients' ability to perform Activities of Daily Living - assessed using a comprehensive evaluation tool | Higher | 2.36 | Sarnia L: 3.37 Brantford: 3.14 Hastings: 3.11 CK: 3.10 |
| Change in MDS-HSI | The change in the summary score of overall health for patients who receive an interRAIHC assessment | Higher -ve value | -0.04 | Oxford: -0.06 Brantford: -0.06 |
| 2+ Fall-related ED Visits (among frail) | Percentage of frail patients who have 2 or more fall-related ED visits in a year | Lower | 2.0 | None in benchmark group |
| Days at Home (among frail) | Number of days frail patients spend at home rather than in a healthcare facility | Higher | 355 | CK: 356 |
| Caregiver Distress | Percentage of caregivers who report experiencing distress | Lower | 37.1 | Elgin: 35.7 |



Spider Diagrams for End-of-life Indicators

| Indicator Name | Indicator Definition | Desired Direction | S-L | Benchmark OHTs |
|--|--|-------------------|------|---|
| Palliative Home Care in the Last 90 Days of Life | Percentage of patients receiving at least one home-based palliative care visit in the last 90 days of Life | Higher | 30.3 | None in benchmark group |
| Palliative Physician Home Visits in the Last 90 Days of Life | Percentage of patients receiving physician home visit or consult for palliative care in the last 90 days of life | Higher | 25.2 | SL: 30.6 Oxford: 29.5 Southlake: 29.0 GB: 28.9 |
| ED Visit in the Last 30 Days of Life | Percentage of patients who visit the ED in the last 30 days of life. | Lower | 50.8 | None in benchmark group |
| Deaths in Hospital | Percentage of deaths occurring in the hospital as opposed to home or other setting | Lower | 39.8 | None in benchmark group |
| Days at Home in the Last 6 Months of Life | number of days a patient spends at | Higher | 165 | None in benchmark group |



Data Set 3) Health Outcomes – Annual Trend and Catchment Analysis

- Reports: IDS, OHT Dashboards (cQIP, Community Care, Primary Care, Home Care) -2018/19 – 2023/24
- Data Sets: ED utilization, ALC, Home Care, Primary Care Unattached
- <u>Purpose</u> Indicators reflect our OHT's population health and our collective healthcare system performance, not a specific institution or organization (e.g. accessing the hospital ED for services better received elsewhere or being in an ALC bed rather than receiving the required care in a more suitable setting is a reflection on the collective system not just the hospital). Need to understand root causes and address the gaps in the system to free up resources. Also, understanding trends over time indicates whether we are improving or deteriorating.



ED avoidance 2018/19-2023/24

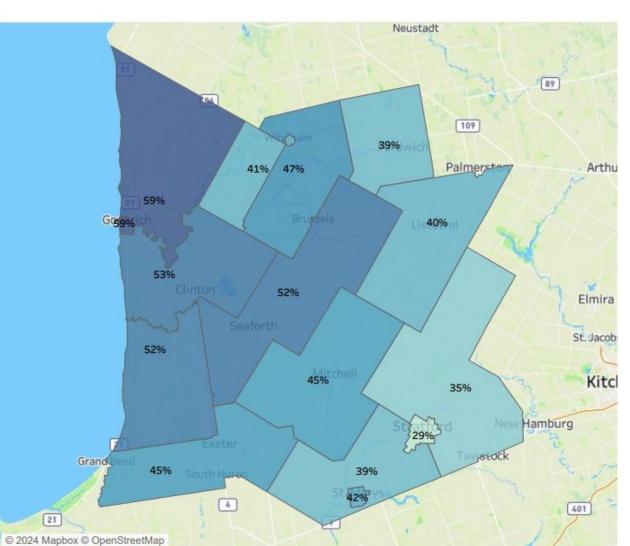
| All Patients | FY1819 | FY1920 | FY2021 | FY2122 | FY2223 | FY2324 |
|--|--------|--------|--------|--------|--------|---------|
| CTAS 4 & 5 ED Visit Rate | 51.5% | 47.9% | 43.9% | 43.5% | 44.1% | 43.1% |
| Best Managed Elsewhere Rate | 7.7% | 6.8% | 3.3% | 4.0% | 6.8% | 6.3% |
| ED Visits Indicating No Access to Primary Care Rate | 6% | 7% | 9% | 7% | 7.4% | 8.0% |
| ED Visits | 98,544 | 96,171 | 70,361 | 84,319 | 96,852 | 102,419 |
| ED Visits Indicating No Access to Primary Care | 6225 | 6478 | 5983 | 5865 | 7135 | 8,238 |

| Transitions in Care for Frail Seniors (Age >=65, 4+ Chronic/High-Cost Conditions) | FY1819 | FY1920 | FY2021 | FY2122 | FY2223 | FY2324 |
|---|--------|--------|--------|--------|--------|--------|
| CTAS 4 & 5 ED Visit Rate | 40.0% | 37.0% | 33.0% | 33.0% | 34.0% | 32.3% |
| Best Managed Elsewhere Rate | 1.5% | 1.5% | 0.8% | 0.9% | 1.0% | 0.8% |
| ED Visits Indicating No Access to Primary Care Rate | 2.5% | 2.3% | 2.8% | 2.2% | 2.3% | 2.7% |
| ED Visits | 13,945 | 14,019 | 11,816 | 13,266 | 14,177 | 14,907 |
| ED Visits Indicating No Access to Primary Care | 347 | 329 | 335 | 298 | 329 | 407 |

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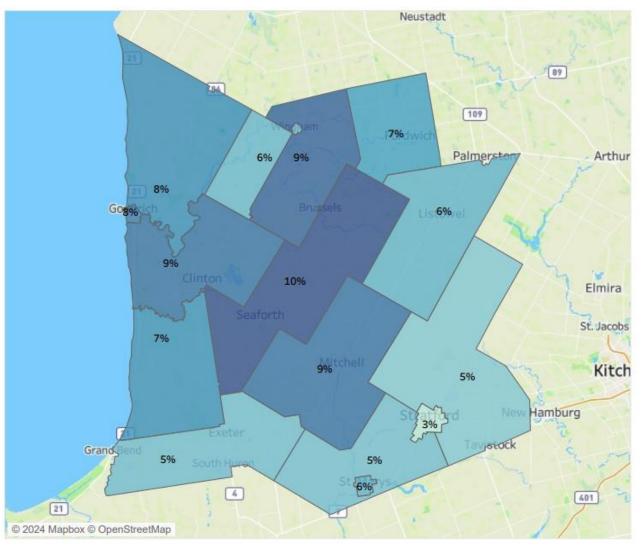
ED Utilization Appropriateness by geography





Best Managed Elsewhere ..





Readmissions 2018/19-2023/24

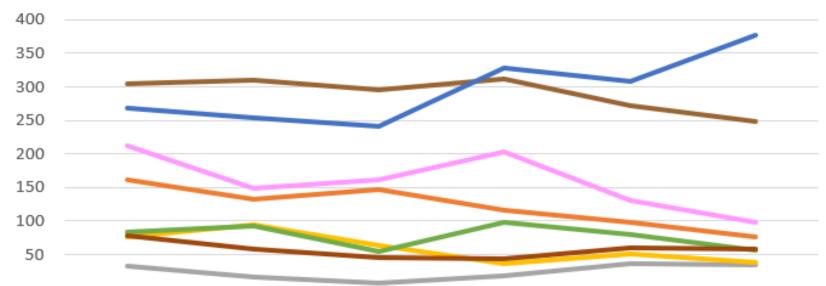
| All Patients | FY1819 | FY1920 | FY2021 | FY2122 | FY2223 | FY2324 |
|------------------------------------|--------|--------|--------|--------|--------|--------|
| Inpatient Acute Discharges | 14,494 | 14,148 | 12,381 | 12,828 | 13,789 | 13,976 |
| Urgent Readmissions within 30 Days | 1,781 | 1,791 | 1,506 | 1,634 | 1,753 | 1,966 |
| % Readmissions | 12.3% | 12.7% | 12.2% | 12.7% | 12.7% | 14.1% |

| Transitions in Care for Frail Seniors (Age >=65, 4+ Chronic/High-Cost Conditions) | FY1819 | FY1920 | FY2021 | FY2122 | FY2223 | FY2324 |
|---|--------|--------|--------|--------|--------|--------|
| Inpatient Acute Discharges | 4,654 | 4,813 | 4,149 | 4,407 | 5,031 | 5,261 |



ALC Analysis

ALC by Discharge Destination HP&A OHT

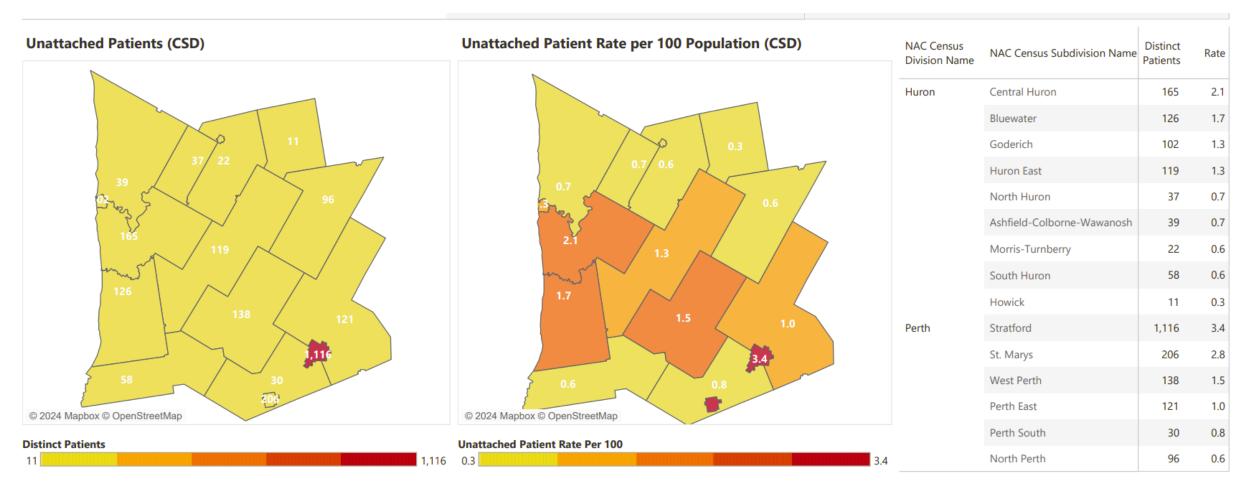


| _ , | | | | | | |
|--------------------------------|--------|--------|--------|--------|--------|--------|
| - | FY1819 | FY1920 | FY2021 | FY2122 | FY2223 | FY2324 |
| Complex Continuing Care Bed | 304 | 310 | 295 | 311 | 272 | 249 |
| Home - with CCAC Services | 162 | 133 | 147 | 117 | 98 | 77 |
| Home - with Community Services | 32 | 17 | 7 | 18 | 36 | 35 |
| Home - without Services | 77 | 94 | 63 | 36 | 51 | 38 |
| Long Term Care Bed (LTC) | 269 | 254 | 241 | 329 | 309 | 377 |
| Palliative Care Bed | 83 | 93 | 54 | 98 | 80 | 57 |
| Rehabilitation Bed | 213 | 148 | 162 | 203 | 131 | 98 |
| Supervised or Assisted Living | 79 | 58 | 45 | 43 | 60 | 58 |

Home Care Services



Unattached Patients at time of ED visit



Note: Access to Primary Health Care Code in NACRS (Field 129) identifies if a patient has access to primary health care, either through a Family Physician, Family Health Team, Walk-in Clinic or in other settings.

Unattached Patients have been defined as those indicating "None" for this field based on their last record in the analytical cohort.

Source: IDS, NACRS

